

DPW - Solid Waste Operations	<u>Existing Rate</u>	<u>Proposed Rate</u>	<u>Change</u>	<u>Effective Date</u>
The sticker fees for the 2010 calendar year are as follows:				
Purchased January 1, 2010 through August 31, 2010:				
Replacement with out old sticker	\$ 15.00	\$ 20.00	\$ 5.00	January 1, 2010
Purchased September 1, 2010 through December 31, 2010:				
Replacement with out old sticker	\$ 15.00	\$ 20.00	\$ 5.00	January 1, 2010
Disposal without Solid Waste Sticker				
Passenger Vehicle per visit delivery - 8 bags limit	\$ 10.00	\$ 13.00	\$ 3.00	January 1, 2010
Construction and Demolition Material				
All other vehicles (per ton)	\$ 150.00	\$ 160.00	\$ 10.00	January 1, 2010
Charges for bulky Items				
Crib mattress (per item)	\$ -	\$ 5.00	\$ 5.00	January 1, 2010
Leaves and grass clippings by commercial customers	\$ 30.00	\$ 40.00	\$ 10.00	January 1, 2010
Manure disposed of by residents, per ton	\$ 10.00	\$ 12.00	\$ 2.00	January 1, 2010

DPW - Sewer Rates Hyannis Water Pollution Control Facility					
	<u>Existing Rate</u>	<u>Proposed Rate</u>	<u>Change</u>	<u>Effective Date</u>	
Sewer Rates @ Hyannis Facility					
Residential - per ccf	\$ 3.84	\$ 4.01	\$ 0.17	July 1, 2010	
Commercial 1 - per ccf	\$ 3.84	\$ 4.01	\$ 0.17	July 1, 2010	
Commercial 2 - per ccf	\$ 4.27	\$ 4.46	\$ 0.19	July 1, 2010	
Commercial 3 - per ccf	\$ 4.78	\$ 4.99	\$ 0.21	July 1, 2010	
Fixtured (per fixture per year)	\$ 39.60	\$ 41.36	\$ 1.76	July 1, 2010	
Septage Rates Hyannis Water Pollution Control Facility					
Septage (cents per gallon) *Rate charged may be adjusted between the range of \$.08713 cents per gallon to \$.09514 cents per gallon during the fiscal year as market conditions dictate.	\$ 0.08713	\$ 0.09105	\$ 0.00392	July 1, 2010	
User Fee for Communal System Management at Red Lily Pond					
Flat Rate (per year)	\$ 780.00	\$ 815.00	\$ 35.00	July 1, 2010	

DPW - Hyannis Water System					
	<u>Existing Rate</u>	<u>Proposed Rate</u>	<u>Change</u>	<u>Effective Date</u>	
Monthly Usage Rates are per CCF(CCF = 100 cubic feet or 748 Gallons)					
Residential Rate 0 to 10 CCF; 7480 gallons	\$ 1.8630	\$ 1.7500	\$ (0.1130)	July 1, 2010	
Commercial Rate 0 to 10 CCF; 7480 gallons	\$ 1.9719	\$ 1.7800	\$ (0.1919)	July 1, 2010	
Residential Rate 10 to 47 CCF; 7481 to 35,156 gallons	\$ 1.9719				
Residential rate 10 to 20 CCF; 7481 to 14,960 gallons		\$ 2.0100	\$ 0.0381	July 1, 2010	
Commercial Rate 10 to 20 CCF; 7481 to 14,960 gallons	\$ 1.9719	\$ 1.7800	\$ (0.1919)	July 1, 2010	
Residential Rate over 47 CCF; over 35,156 gallons	\$ 2.1750				
Residential Rate over 20 CCF; over 14,960 gallons		\$ 2.2800	\$ 0.11	July 1, 2010	
Commercial Rate over 47 CCF; over 35,156 gallons	\$ 1.9719				
Commercial Rate over 20 CCF; over 14,960 gallons		\$ 1.7800	\$ (0.19)	July 1, 2010	
Other Rate Charges					
Monthly Service Charge - Meter size					
5/8"	\$ 10.33	\$ 7.72	\$ (2.61)	July 1, 2010	
3/4"	\$ 10.33	\$ 8.49	\$ (1.84)	July 1, 2010	
1"	\$ 10.33	\$ 19.29	\$ 8.96	July 1, 2010	
1 1/2"	\$ 10.33	\$ 38.58	\$ 28.25	July 1, 2010	
2"	\$ 10.33	\$ 61.74	\$ 51.41	July 1, 2010	
3"	\$ 10.33	\$ 61.74	\$ 51.41	July 1, 2010	
4"	\$ 10.33	\$ 61.74	\$ 51.41	July 1, 2010	
6"	\$ 10.33	\$ 61.74	\$ 51.41	July 1, 2010	
8"	\$ 10.33	\$ 61.74	\$ 51.41	July 1, 2010	
10"	\$ 10.33	\$ 61.74	\$ 51.41	July 1, 2010	
Public Fire Readiness Charge					
Improved Square Footage Block					
0-1000	\$ -	\$ 0.21		July 1, 2010	
1001-2000	\$ -	\$ 0.63		July 1, 2010	
2001-4000	\$ -	\$ 1.25		July 1, 2010	
4001-10000	\$ -	\$ 2.92		July 1, 2010	
10001-20000	\$ -	\$ 6.25		July 1, 2010	
20001-40000	\$ -	\$ 12.50		July 1, 2010	
40001-599999	\$ -	\$.00042/sq ft		July 1, 2010	
600000 and up	\$ -	\$ 250.00		July 1, 2010	
Private Fire Readiness Charge					
Quarterly Private Hydrant Fee					
Fire Sprinkler Line	\$ 102.88	\$ 156.64	\$ 53.76	July 1, 2010	
4" or less					
6"	By # of sprinkler heads	\$53.93 quarterly fee		July 1, 2010	
8"	By # of sprinkler heads	\$156.64 quarterly fee		July 1, 2010	
10"	By # of sprinkler heads	\$333.81 quarterly fee		July 1, 2010	
12"	By # of sprinkler heads	\$600.31 quarterly fee		July 1, 2010	
Field Services					
Requested Turn On or Off	\$25.00	\$25.00		July 1, 2010	
Requested Turn On or Off	\$158.00	\$158.00		July 1, 2010	
General Labor Rate	\$65.00 per hour	\$65.00 per hour		July 1, 2010	
General Labor Rate	\$97.00 per hour	\$97.00 per hour		July 1, 2010	
Hydrant Meters	\$16.00	\$16.00		July 1, 2010	
Labor to set Hydrant Meter	\$27.00	\$27.00		July 1, 2010	
Labor to remove Hydrant meter	\$27.00	\$27.00		July 1, 2010	

Hydrant meter deposit					July 1, 2010
1" meter	\$500	\$500			July 1, 2010
2" meter	\$3,000	\$3,000			July 1, 2010
Cross Connection Tests	\$54.00/\$32.00	\$54.00/\$32.00			July 1, 2010
Cross Connection Survey	No charge	No charge			July 1, 2010
Customer Requested Samples	TBD	TBD			July 1, 2010
Frozen meter charges	\$65.00 plus parts	\$65.00 plus parts			July 1, 2010
Meter-test by customer request	\$54.00	\$54.00			July 1, 2010
	No charge	No charge			July 1, 2010
Administrative Services					
Property transfer, real estate closing	\$65.00	\$65.00			July 1, 2010
Demolition permit approval	\$65.00	\$65.00			July 1, 2010
Returned check fee	\$27.00	\$27.00			July 1, 2010
Hydrant Fire Flow Tests	\$108 per set of hydrants	\$108.00 per set of hydrants			July 1, 2010
Construction inspections, residential	\$27	\$27.00			July 1, 2010
Construction inspections, large jobs	N/A	N/A			July 1, 2010
New water-meter	Varies	Varies			July 1, 2010
Labor To Set New Meter	\$65	\$65.00			July 1, 2010
Meter set and remote, materials	Varies	Varies			July 1, 2010
New Sewer Deduct Meter (Remote)	Varies	Varies			July 1, 2010
Labor to set sewer deduct meter	N/A	N/A			July 1, 2010
Inspect & remote an installed sewer deduct meter	\$65	\$65.00			July 1, 2010
Design-plan review & 1st re-submittal	\$ -	\$ -			July 1, 2010
Repeat reviews	\$3/linear foot	\$3/linear foot			July 1, 2010
New Service SDC 1"	\$ 2,000.00	\$ 2,250.00	\$ 250.00		July 1, 2010
New Service SDC 1 1/2"	\$ 3,000.00	\$ 4,500.00	\$ 1,500.00		July 1, 2010
New Service SDC 2"	\$ 4,000.00	\$ 7,200.00	\$ 3,200.00		July 1, 2010
New Service SDC 4"	\$ 10,000.00	\$ 14,400.00	\$ 4,400.00		July 1, 2010
New Service SDC 6"	\$ 15,000.00	\$ 22,500.00	\$ 7,500.00		July 1, 2010
New Service SDC 8"	\$ 20,000.00	\$ 45,000.00	\$ 25,000.00		July 1, 2010
Tapping fee	\$ 30,000.00	\$ 30,000.00	\$ -		July 1, 2010
Tie-in fee fire sprinkler service 6 inch line	\$ 15,000.00	\$ 22,500.00	\$ 7,500.00		July 1, 2010
Tie-in fee fire sprinkler service 8 inch line	\$ 20,000.00	\$ 45,000.00	\$ 25,000.00		July 1, 2010
Tie-in fee fire sprinkler service 10 inch line	\$ 30,000.00	\$ 72,000.00	\$ 42,000.00		July 1, 2010
Tie-in fee fire sprinkler service 12 inch line	\$ 35,000.00	\$ 124,000.00	\$ 89,000.00		July 1, 2010

Community Services Department	Existing Rate	Proposed Rate	Change	Effective Date
Recreation				
Leisure Program	\$ 655.00	\$ 675.00	\$ 20.00	January 1, 2010
Golf				
Non Resident Annual Pass	\$ 1,500.00	\$ 1,100.00	\$ (400.00)	January 1, 2010
Jr. 15 and Under Fee	\$ 20.00	\$ 25.00	\$ 5.00	January 1, 2010
OBF 9 Hole Pass Holder Card Rate (per rider)	\$ 8.00	\$ 9.00	\$ 1.00	January 1, 2010
OBF18 Hole Pass Holder Card Rate (per rider)	\$ 16.00	\$ 17.00	\$ 1.00	January 1, 2010
Hyannis18 Hole Pass Holder Card Rate (per rider)	\$ 14.00	\$ 15.00	\$ 1.00	January 1, 2010
Pass Holder Handicap Card Rate (per rider)	\$ 12.00	\$ 13.00	\$ 1.00	January 1, 2010
18 Hole Public Cart Rate (per rider) ***	\$ 18.00	\$ 19.00	\$ 1.00	January 1, 2010
9 Hole Public Cart Rate (per rider) ***	\$ 9.00	\$ 10.00	\$ 1.00	January 1, 2010
OBF Green Fee May 28 - Sep 6	\$ 60.00	\$ 61.00	\$ 1.00	January 1, 2010
OBF Green Fee Sep 7 - Oct 24 Fridays, Saturdays, Sundays and Holidays	\$ 60.00	\$ 61.00	\$ 1.00	January 1, 2010
Hyannis Green Fee May 28 - Sep 6 on Monday - Thursday	\$ 60.00	\$ 50.00	\$ (10.00)	January 1, 2010
Hyannis green fee during the period of May 28 - September 6 Fridays, Saturdays, Sundays and Holidays	\$ 60.00	\$ 61.00	\$ 1.00	January 1, 2010
Hyannis green fee during the period of September 7 – October 24 on Fridays, Saturdays, Sundays, and Holidays	\$ 55.00	\$ 61.00	\$ 6.00	January 1, 2010
<i>New Membership Promotional Program - for 2011 - 2012 golf season - early sign-up incentive - includes months of October 2010 through March 31, 2011.</i>				
<i>***Hyannis Golf Course Mandatory Cart Policy for Public – Friday, Saturday, Sunday – in effect April 1 – November 1 – No Policy for Pass Holders.</i>				
Marine Enterprise Account				
Recreational Vessel Transient Fee Rate from Labor Day to October 31	\$ 2.75 per ft per day	\$1.50 per ft per day	\$ (1.25)	January 1, 2010
Transient Electric Use Rate	\$ 7.25 per day	\$10.00 per day	\$ 2.75	January 1, 2010
Moorings				
Mooring waiting list	\$5 per entry per yr.	\$10 per entry per yr.	\$ 5.00	January 1, 2010
Sandy Neck Enterprise Account				
Annual ORV Permits				
Resident	\$ 70.00	\$ 75.00	\$ 5.00	January 1, 2010
Sandwich	\$ 105.00	\$ 115.00	\$ 10.00	January 1, 2010
Non Resident	\$ 140.00	\$ 150.00	\$ 10.00	January 1, 2010
