

DPW - Solid Waste Operations

	<u>Existing Rate</u>	<u>Proposed Rate</u>	<u>Change</u>	<u>Effective Date</u>	<u>Comments</u>
Recyclables:					
Horse Manure Per Ton	\$12.00	\$15.00	\$3.00	January 1, 2011	
Packer Servcie: Per Yard Price	\$5.00	\$5.25	\$0.25	January 1, 2011	

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DPW - Sewer Rates Hyannis Water Pollution Control Facility					
Sewer Rates @ Hyannis Facility					
Residential - per ccf	\$4.01	\$4.23	\$0.22	July 1, 2011	
Commercial 1 - per ccf	\$4.01	\$4.23	\$0.22	July 1, 2011	
Commercial 2 - per ccf	\$4.46	\$4.71	\$0.25	July 1, 2011	
Commercial 3 - per ccf	\$4.99	\$5.26	\$0.27	July 1, 2011	
Fixtured (per fixture per year)	\$41.36	\$43.63	\$2.27	July 1, 2011	
Minimum Quarterly Usage Charge (Currently \$50 Annually)	\$0.00	\$12.50	\$12.50	July 1, 2011	
Septage Rates Hyannis Water Pollution Control Facility					
Septage (cents per gallon) *Rate charged may be adjusted between the range of \$.08713 cents per gallon to \$.09514 cents per gallon during the fiscal year as market conditions dictate.					
	\$0.0911	\$0.0961	\$0.0050	July 1, 2011	
User Fee for Communal System Management at Red Lily Pond					
Flat Rate (per year)	\$815.00	\$855.00	\$40.00	July 1, 2011	

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DPW - Hyannis Water System					
Monthly Usage Rates are per CCF(CCF = 100 cubic feet or 748 Gallons)					
Residential Rate 0 to 10 CCF; 7480 gallons	\$1.7500	\$1.8725	\$0.1225	July 1, 2011	
Commercial Rate 0 to 10 CCF; 7480 gallons	\$1.7800	\$1.9046	\$0.1246	July 1, 2011	
Residential rate 10 to 20 CCF; 7481 to 14,960 gallons	\$2.0100	\$2.1507	\$0.1407	July 1, 2011	
Commercial Rate 10 to 20 CCF; 7481 to 14,960 gallons	\$1.7800	\$1.9046	\$0.1246	July 1, 2011	
Residential Rate over 20 CCF; over 14,960 gallons	\$2.2800	\$2.4396	\$0.1596	July 1, 2011	
Commercial Rate over 20 CCF; over 14,960 gallons	\$1.7800	\$1.9046	\$0.1246	July 1, 2011	
Other Rate Charges					
Monthly Service Charge - Meter size					
5/8"	\$7.72	\$8.26	\$0.54	July 1, 2011	
3/4"	\$8.49	\$9.08	\$0.59	July 1, 2011	
1"	\$19.29	\$20.64	\$1.35	July 1, 2011	
1 1/2"	\$38.58	\$41.28	\$2.70	July 1, 2011	
2"	\$61.74	\$66.06	\$4.32	July 1, 2011	
3"	\$61.74	\$66.06	\$4.32	July 1, 2011	
4"	\$61.74	\$66.06	\$4.32	July 1, 2011	
6"	\$61.74	\$66.06	\$4.32	July 1, 2011	
8"	\$61.74	\$66.06	\$4.32	July 1, 2011	
10"	\$61.74	\$66.06	\$4.32	July 1, 2011	
Public Fire Readiness Charge					
Improved Square Footage Block Monthly Charge					
0-1000	\$0.21	\$0.52	\$0.31	July 1, 2011	
1001-2000	\$0.63	\$1.56	\$0.93	July 1, 2011	
2001-4000	\$1.25	\$3.11	\$1.86	July 1, 2011	
4001-10000	\$2.92	\$7.27	\$4.35	July 1, 2011	
10001-20000	\$6.25	\$15.57	\$9.32	July 1, 2011	
20001-40000	\$12.50	\$31.15	\$18.65	July 1, 2011	
40001-599999	\$.00042/sq ft	\$.00104/sq ft	\$0.00062	July 1, 2011	
600000 and up	\$250.00	\$622.92	\$372.92	July 1, 2011	
Private Fire Readiness Charge					
Quarterly Private Hydrant Fee	\$156.64	\$165.03	\$8.39	July 1, 2011	
Fire Sprinkler Line, quarterly charge					
4" or less	\$53.93	\$56.81	\$2.88	July 1, 2011	
6"	\$156.64	\$165.04	\$8.40	July 1, 2011	
8"	\$33.81	\$351.70	\$317.89	July 1, 2011	
10"	\$600.31	\$632.47	\$32.16	July 1, 2011	
12"	\$969.67	\$1,021.62	\$51.95	July 1, 2011	
Field Services					
Requested Turn On or Off	\$25.00	\$25.00	\$0.00	July 1, 2011	During normal working hours
Requested Turn On or Off	\$158.00	\$158.00	\$0.00	July 1, 2011	After normal working hours
General Labor Rate	\$65.00 per hour	\$65.00 per hour	\$0.00	July 1, 2011	Rate during normal working hours plus materials
General Labor Rate	\$97.00 per hour	\$97.00 per hour	\$0.00	July 1, 2011	Rate after normal working hours plus materials
Hydrant Meters	\$16.00	\$16.00	\$0.00	July 1, 2011	Fee charged per day for every day used
Labor to set Hydrant Meter	\$27.00	\$27.00	\$0.00	July 1, 2011	During normal working hours
Labor to remove Hydrant meter	\$27.00	\$27.00	\$0.00	July 1, 2011	During normal working hours

Hydrant meter deposit				July 1, 2011	Covers the cost of replacement of hydrant meter
1" meter	\$500.00	\$500.00	\$0.00	July 1, 2011	Will be refunded in total if meter is returned undamaged otherwise cost of repair or replacement will be deducted from deposit before return
2" meter	\$3,000.00	\$3,000.00	\$0.00	July 1, 2011	
Cross Connection Tests	\$54.00/\$32.00	\$54.00/\$32.00	\$0.00	July 1, 2011	First device tested \$50, each additional device at same location \$30 per device
Cross Connection Survey	No charge	No charge		July 1, 2011	
Customer Requested Samples	TBD	TBD		July 1, 2011	Sample specific fee to recover cost
Frozen meter charges	\$65.00 plus parts	\$65.00 plus parts	\$0.00	July 1, 2011	Fee plus cost of parts
Meter-test by customer request	\$54.00	\$54.00	\$0.00	July 1, 2011	If meter is correct (98.5- 101.5 % normal flow accuracy) If meter is deficient, pro-rated billing reimbursement or additional charges will be billed
	No charge	No charge		July 1, 2011	
Administrative Services					
Property transfer, real estate closing	\$65.00	\$65.00	\$0.00	July 1, 2011	Field staff for final meter read, office staff to change customer-account and fax paperwork to various entities
Demolition permit approval	\$65.00	\$65.00	\$0.00	July 1, 2011	Field staff to shut-off at the curb-stop and pull the meter, office staff to change customer account and fax paperwork
Returned check fee	\$27.00	\$27.00	\$0.00	July 1, 2011	
Interest on late payments	14%	14%			Bills for water service and related charges are due and payable in 30 days
	\$108.00 per set of	\$108.00 per set of			During normal working hours. Requestor of test must supply all needed equipment
Hydrant Fire Flow Tests	hydrants	hydrants	\$0.00	July 1, 2011	
Construction inspections, residential	\$27.00	\$27.00	\$0.00	July 1, 2011	During normal working hours
Construction inspections, large jobs	N/A	N/A		July 1, 2011	Developer pays for construction inspection.
New water-meter	Varies	Varies		July 1, 2011	Cost is dependent on size of meter and is the responsibility of the new customer. Ownership is transferred to the Water System after the service activation.
Labor To Set New Meter	\$65.00	\$65.00	\$0.00	July 1, 2011	During normal working hours, field staff to set and read the meter, office staff to set-up customer account.
Meter set and remote, materials	Varies	Varies		July 1, 2011	Cost is dependent on size of service and meter
New Sewer Deduct Meter (Remote)	Varies	Varies		July 1, 2011	Cost of the 5/8"meter + 15 % mark-up
Labor to set sewer deduct meter	N/A	N/A		July 1, 2011	Customer hires licensed plumber to do install, when completed call the Hyannis Water System
Inspect & remote an installed sewer deduct meter	\$65.00	\$65.00	\$0.00	July 1, 2011	During normal working hours, field staff to tie-in remote and read meter, office staff to set-up customer account.
Design-plan review & 1st re-submittal	\$0.00	\$0.00	\$0.00	July 1, 2011	Covers initial review, comments and re-submittal
Repeat reviews	\$3/linear foot	\$3/linear foot	\$0.00	July 1, 2011	Covers additional review of submittal from the 3rd review on System Development Charge based on 1 inch service line
New Service SDC 1"	\$2,250.00	\$2,250.00	\$0.00	July 1, 2011	System Development Charge based on 1 1/2 inch service line
New Service SDC 1 1/2"	\$4,500.00	\$4,500.00	\$0.00	July 1, 2011	
New Service SDC 2"	\$7,200.00	\$7,200.00	\$0.00	July 1, 2011	System Development Charge based on 2 inch service line
New Service SDC 4"	\$14,400.00	\$14,400.00	\$0.00	July 1, 2011	System Development Charge based on 4 inch service line
New Service SDC 6"	\$22,500.00	\$22,500.00	\$0.00	July 1, 2011	System Development Charge based on 6 inch service line
New Service SDC 8"	\$45,000.00	\$45,000.00	\$0.00	July 1, 2011	System Development Charge based on 8 inch service line
Tapping fee	\$30,000.00	\$30,000.00	\$0.00	July 1, 2011	A fee charged to tap into an existing water-main for a new water-main instead of multiple System Development Charges.
Tie-in fee fire sprinkler service 6 inch line	\$22,500.00	\$22,500.00	\$0.00	July 1, 2011	Fee charged per connection of 6 inch fire sprinkler service.
Tie-in fee fire sprinkler service 8 inch line	\$45,000.00	\$45,000.00	\$0.00	July 1, 2011	Fee charged per connection of 8 inch fire sprinkler service
Tie-in fee fire sprinkler service 10 inch line	\$72,000.00	\$72,000.00	\$0.00	July 1, 2011	Fee charged per connection of 10 inch fire sprinkler service
Tie-in fee fire sprinkler service 12 inch line	\$124,000.00	\$124,000.00	\$0.00	July 1, 2011	Fee charged per connection of 12 inch fire sprinkler service

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Community Services Department					
Recreation					
Leisure Program	\$675.00	\$700.00	\$25.00	January 1, 2011	
Daily Parking Weekend & Holiday Rate	\$15.00	\$20.00	\$5.00	January 1, 2011	
BYH Ice Rental Hourly Rate	\$225.00	\$235.00	\$10.00	January 1, 2011	
Junior Hockey CC Cubs Ice Rental Game Rate	\$250.00	\$260.00	\$10.00	January 1, 2011	
Junior Hockey CC Cubs Ice Rental non-peak day time rate	\$160.00	\$170.00	\$10.00	January 1, 2011	
Private Adult League Ice Rental Hourly Rate	\$240.00	\$250.00	\$10.00	January 1, 2011	
Camp Ice Rental Hourly Rate	\$225.00	\$235.00	\$10.00	January 1, 2011	
Tournaments Ice Rental Hourly Rate	\$225.00	\$235.00	\$10.00	January 1, 2011	
Day Habilitation Group Permit - clients must have valid annual pass		\$20 per client	\$20 per client	January 1, 2011	
Non-resident figure and hockey program rate	\$100.00	\$110.00	\$10.00	January 1, 2011	
Golf					
Resident Annual Pass	\$800.00	\$850.00	\$50.00	January 1, 2011	
Resident Adult Additional Family Pass	\$665.00	\$700.00	\$35.00	January 1, 2011	
Resident Young Adult Pass (18 - 25 yrs old)		\$500.00	\$500.00	January 1, 2011	
Resident Junior Pass	\$235.00	\$250.00	\$15.00	January 1, 2011	
Resident Student Pass	\$235.00	\$250.00	\$15.00	January 1, 2011	
Non Resident Annual Pass	\$1,100.00	\$1,150.00	\$50.00	January 1, 2011	
Resident Daily Green Fee - Hyannis	\$40.00	\$45.00	\$5.00	January 1, 2011	
Resident Daily Green Fee - OBF	\$45.00	\$50.00	\$5.00	January 1, 2011	
Handicap Fee Service	\$37.00	\$40.00	\$3.00	January 1, 2011	
Moorings					
Late Fee for Mooring Permit Holders	\$25	\$50	\$25	January 1, 2011	
Natural Resources					
Resident Recreational Shellfish Permits	\$20	\$30	\$10	January 1, 2011	
Non-Resident Recreational Shellfish Permits	\$100	\$120	\$20	January 1, 2011	
Senior Recreational Shellfish Permits	\$10	\$20	\$10	January 1, 2011	
Seasonal Recreational Shellfish Permits	\$50	\$60	\$10	January 1, 2011	